

Solid Waste Special Service District #1

DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Solid Waste Special Service District #1 for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 2, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 2, 2004.

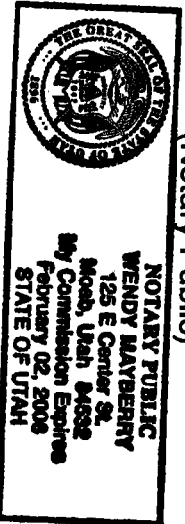
Subscribed and sworn to this 3rd

day of January, 2005.

Wendy N. Pauley
(Notary Public)

Signed:

David E. Westlund
Budget Officer



Solid Waste Special Service District #1

DISTRICT

BUDGET

for the year ended

12-31-05

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR

Taxes: Property

Other:

~~Mineral Lease~~
~~Permitted or Taxes~~

Charges for Services

Interest Income

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

446909

554236

508283

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

414319

555415

529534

INCOME OR (LOSS)

32590

-1179

-21251

132866

101016

108180

182738

291757

293081

70000

65000

70000

28715

53442

36985

44200

21288

555415

529534

32590

-1179

-21251

132866

101016

108180

182738

291757

293081

70000

65000

70000

28715

53442

36985

44200

21288

529534

32590

-1179

-21251

132866

101016

108180

182738

291757

293081

70000

65000

70000

28715

53442

36985

44200

21288

529534

65,000.00
- 68,938 purch
- 5117

DISTRICT _____
BUDGET for the year ended _____

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures		Actual Expenditures	
PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
BUDGET		BUDGET	

REVENUES

Bonds Issues	_____	_____	_____	_____
Property Taxes	_____	_____	_____	_____
Fee-in-Lieu of Taxes	_____	_____	_____	_____
Investment/Interest Income	_____	_____	_____	_____
Transfers from:	_____	_____	_____	_____
Fund	_____	_____	_____	_____
Fund	_____	_____	_____	_____
Other:	_____	_____	_____	_____

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.	_____	_____	_____	_____
Available for Use	_____	_____	_____	_____

EXPENDITURES

Debt Service	_____	_____	_____	_____
Retirement of Bonds	_____	_____	_____	_____
Interest on Bonds	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____
Transfers to:	_____	_____	_____	_____
Fund	_____	_____	_____	_____
Fund	_____	_____	_____	_____
Other:	_____	_____	_____	_____

 TOTAL EXPENDITURES
& OTHER USES

Ending Fund Balance	_____	_____	_____	_____
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